



**West Lothian Council**  
**Annual Procurement Report**  
2023-2024

16 May 2024

## **An introduction to the Annual Procurement Report from the Head of Corporate Services**

The Annual Procurement Report is a key report that explains how West Lothian Council has complied with its obligations under Section 18 of the Procurement Reform (Scotland) Act 2014 (the Act) each year.

In line with the Act, West Lothian Council is pleased to report, through the Annual Procurement Report (the Report), for the period 1<sup>st</sup> April 2023 to 31<sup>st</sup> March 2024, our progress with our [Corporate Procurement Strategy](#) and explain how our procurement activity supports this.

This Report summarises the council's regulated procurement activities and details how regulated procurements have supported the council Priorities and Strategy Outcomes outlined in the council's Corporate Procurement Strategy and the council's [Corporate Plan](#).

The council's Corporate Procurement Strategy ensures that procurement contributes to the outcomes identified within the council's Corporate Plan. The priorities set in the Corporate Plan represent all the vital activities that the council will undertake in order to achieve better outcomes for West Lothian.

### **Corporate Priorities 2023/28**

The council has five priorities for the period 2023/24 to 2027/28. These reflect the areas that are the most important for the community and improving the quality of life for all living, working and visiting West Lothian.



The council continues to be impacted by external events including but not limited to during the reporting period, the cost of living crisis and the ongoing conflict between Ukraine and Russia. In support of the council priorities, the Corporate Procurement Unit works with all Service Areas to develop the five-Year Procurement Workplan to manage changing demands and shifting priorities in line with the council's Standing Orders for the Regulation of Contracts (2012) (the Standing Orders), the Strategy, best value, best practice and legislative and regulatory requirements.

The priorities within the Strategy have been developed based on best practice guidance for procurement within the public sector whilst also acknowledging the role of procurement in supporting service delivery and realising council priorities. Progress on the Strategy is regularly reviewed by the Procurement Board, which provides strategic direction, leadership and support to the procurement function within the council.

The Strategy provides a clear and consistent framework to ensure that procurement activity supports all services to meet the council's priorities. The Strategy includes four outcomes, which are set out below:

Outcome 1 – Contract Implementation and Management

Outcome 2 – Compliance and Governance

Outcome 3 – Business and Community

Outcome 4 – Sustainable Procurement

West Lothian Council is committed to developing and improving its procurement practices to ensure that procurement activities are as effective and efficient as possible.



**Lesley Henderson**  
(Interim) Head of  
Service

## Summary of Regulated Procurement

Section 18(2)(a) of the Act requires the council to provide a summary of its regulated procurements.

As required by Section 18(2)(a) of the Act, a summary of the regulated procurements completed by the council during the period covered by this report has been provided at Appendix 1.

In accordance with sections 2 and 3 of the Act, regulated procurement and contracts refers to any procurement activity with a value of £50,000 and above for goods and services contracts, and a value of £2,000,000 and above for works contracts. A regulated procurement is completed when the award notice is published or where the procurement process otherwise comes to an end. Regulated procurements can refer to new contracts and framework agreements but also to call-offs (Direct Award / Mini Competition) from any existing internal frameworks or external collaborative contracts or frameworks, such as those available from the Scottish Government, Scotland Excel, Central Purchasing Bodies and other Local Authorities.

The council publishes a [contract register](#) available on the [Corporate Procurement Unit's internet page](#). This contract register contains information on current live contracts and is regularly updated to include new awards.

Between 1st April 2023 and 31<sup>st</sup> March 2024, the council completed 99 regulated procurements for goods, services and works with a total value of £179,327,214.24 comprising awards under local and national frameworks as well as regulated procurement activity. These include new requirements, extensions and re-tenders, and include collaborations with other public bodies.

There were instances during the reporting period where alternative methods of procurement were used in line with the Regulations, the Corporate Procurement Procedures and Standing Orders.

## Summary of Regulated Procurements Completed

Measurement	West Lothian Council
Total number of regulated contracts awarded during the period	99
Total value of regulated contracts awarded during the period	£179,327,214.24

## Small and Medium Enterprises (SMEs) and Third Sector

The council ensures that the Sustainable Procurement Duty as defined within section 9 of the Act is considered in all regulated procurements and this involves facilitating the involvement of small and medium enterprises, third sector bodies and supported businesses. For example, consideration includes but is not limited to feedback from Supplier Engagement Events for forthcoming tender opportunities. Also, the Supplier Development Programme offer tendering guidance and support to West Lothian SME's and Third Sector organisations and is available through online and in person training sessions.

The council is pleased to report that 67% of its regulated contracts awarded in the period covered by this report have been awarded to SMEs and 15% have been awarded to third sector bodies. Out of the 15 third sector bodies that have contracts, 13 of these are also classed as an SME. Almost half of the council's regulated procurement spend is with SMEs and third sector bodies.

### **Review of Regulated Procurement Compliance**

Section 18(2)(b) of the Act requires the council to provide a review of how its regulated procurements comply with its Procurement Strategy.

Section 18(2)(b) of the Act places a requirement on the council to consider the regulated procurements that have been completed in the period covered by this report and to review their compliance with the council's Procurement Strategy, particularly to the requirements referred to under Section 15(5) of the Act. To the extent which any regulated procurements did not comply, the council are required to provide a statement on how it will ensure that any future regulated procurements do comply in accordance with (Section 18(2)(c) of the Act).

The council has addressed Section 15(5) of the Act within its Procurement Strategy and this covers the council's position in relation to complying with legislation and governance, achieving value for money and further general policy statements.

In the period covered by this report, regulated procurement activity across the council has been substantially undertaken in accordance with the Standing Orders, the Corporate Procurement Procedures and relevant legislation and regulations, ensuring that all regulated procurements are compliant with the Corporate Procurement Strategy, with routine performance reporting through allocated Performance Indicators. Regulatory compliance remained robust throughout 2023/24, with only a small number of instances where Standing Orders and the Regulations were infringed. In all cases, the reasons for non-compliance were investigated and reported through the council's annual compliance statements. Remedial training was delivered where this was required.

The lotting of contracts has been used where appropriate and this has increased accessibility to local suppliers, SMEs, third sector and supported businesses. The council uses Public Contracts Scotland (PCS) and Public Contracts Scotland – Tender (PCS-T) to publish all of its regulated procurement opportunities and contract award notices.

The Corporate Procurement Strategy is aligned to the council's priorities and is reviewed annually. It sets out how procurement activity will be undertaken in compliance with the relevant legislation and regulation.

In carrying out regulated procurement activity, care has been taken to ensure that the council awards its contracts to suppliers who are capable, reliable and demonstrate that they meet the stated selection and award criteria. In the period covered by this report the council has conducted all its regulated procurements in compliance with the International Procurement Principles of fairness, impartiality, transparency, and non-discrimination.

The council will ensure that all future regulated procurements comply with the council's Procurement Strategy by continuing to develop and refine internal procedures. This includes, but not limited to, improving visibility of information via digitalisation of relevant processes to facilitate better data analysis and reporting, reviewing governance documentation and introducing further internal training programmes and tools for all staff involved in or affected by the procurement process. Contract strategies are revised on an ongoing basis to ensure all procurements meet legislative requirements and regulatory guidance.

## **Climate Change**

In October 2021, the council published its [Climate Change Strategy 2021-2028](#), of which the Corporate Procurement Strategy is aligned through the requirement to maintain the Councils position at Level 2 in the Scottish Governments Sustainable Procurement Flexible Framework Assessment Tool.

As this is an evolving area, the Corporate Procurement Unit will continue to monitor external sources of information and guidance, including but not limited to collaborative groups, Scottish Government Policy Forums and through other stakeholders such as the Improvement Service. The Corporate Procurement Unit will also continue to work closely with internal council Climate Change colleagues to influence future internal and external plans and policy development, and progress emerging priorities in the transitional period. The Corporate Procurement Unit is represented on the council's cross-functional working group and, with positive steps being made, will continue to consult with The Corporate Procurement Board and report to them on developments.

Purchasers who conduct regulated procurement in the council complete an in-house Sustainable Procurement e-learning module. In addition, the Corporate Procurement Unit participate in annual "continuing professional development" refresher sessions with our internal Climate Change contact and they are also required to undertake the Scottish Governments Climate Literacy e-learning module. Through the Act climate change is embedded in the Sustainable Procurement Duty and, supported by the Scottish Governments Sustainable Procurement tools, and this is reflected in the council's procurement processes and procedures, in particular the Contract Strategy for regulated procurements. Before any regulated procurement commences, the council must consider how we can, through tendering, improve the social, environmental and economic wellbeing in Scotland, with a particular focus on reducing inequality, for example, through the appropriate use of the sustainability test and the application of relevant and proportionate contract requirements. From April 2022, the council started to monitor the number of regulated contracts awarded that included a climate-related requirement.

As the approach to Climate Change develops nationally, the Corporate Procurement Unit and council Climate Change colleagues will continue to work collaboratively to ensure one consistent approach for future potential measurement and reporting of scope 3 emissions.

### **Case Study: Building Efficiency**

Changes to the glazing specification at West Lothian Civic Centre resulted in the installation of windows that were less efficient at preventing solar gain. As a result, controlling temperature within the building proved difficult, particularly in the summer months. This resulted in significant chilled air circulation being required, but large variances in temperature across different parts of the building made this a challenging solution. The council installed solar reflective film to the entire south facing elevation (including the atrium) at a cost of just under £40,000. This has had an immediate impact in reducing solar gain and glare and has allowed us to make improvements to our building management system that will reduce the amount of cooling required.

### **Case Study: Waste**

West Lothian Council has introduced Twin Stream recycling to tackle the problem of contamination. Before its introduction 83% of the waste collected in West Lothian's recycling bins was contaminated by other materials such as food and drink. This meant that on average only 17% of the waste collected could be recycled. In tonnage terms this is the equivalent of approximately only 2,800 tonnes of the total 16,500 tonnes collected from householders getting recycled due to the poor quality of the remaining material. This was both a significant cost to the council and a significant source of carbon emissions. Twin Stream recycling solves this problem by separating paper and card (one stream) from the plastic and cans (the second stream) and placing them within separate containers for collection therefore reducing the risk of unwashed food and drink containers mixing with dry paper and card. Since its introduction contamination has reduced from 83% to 35% in the Containers Mix (Green Bin) and has reduced to 40% in the Fibre Mix (Blue Bin).

## Community Benefit Requirements Summary

Section 18(2)(d) of the Act requires the council to summarise what community benefits were delivered via regulated procurements.

In accordance with Section 18(2)(d) of the Act, the council is required to summarise what Community Benefits were delivered for contracts procured with a value of £4m or more during the period covered by the report. A summary can be found below and detailed summary is included at Appendix 2.

The council's vision for procurement is "to achieve superior procurement performance through advanced sustainable procurement practices for the benefit of the council and its stakeholders" and consequently the Corporate Procurement Strategy 2023-28 has a strong focus on accessibility, Community Benefits and sustainability, with these comprising key elements of the strategy outcomes.

The council is focused on its commitment to maximising the benefits to its community through its procurement activity. Outcome 3 of the Corporate Procurement Strategy 2023-28 outlines the council's commitment to consider Community Benefits at contract strategy stage for all relevant regulated procurements. The council works closely with the community to identify and secure Community Benefits identified and prioritised by the community. The council also monitors the delivery and local impact of Community Benefits for the duration of the contract.

A review of the Community Benefits process took place in the latter part of the 2022/23 financial year, with an update to the existing procedure. A further review of the Community Benefits process has commenced in late 2023/24 and it is expected that a revised process will be made available in 2024/25.

Type of Community Benefit	£4m+	Below £4m	Not Regulated	Total
Apprenticeship / Work Placement	-	2	-	<b>2</b>
Community Engagement Activity	-	5	-	<b>5</b>
Supporting Education Activities	3	8	-	<b>11</b>
Training / Qualifications	-	-	-	-
<b>Total</b>	-	-	-	<b>18</b>

## Spend and Savings Summary

Section 18(2)(g) of the Act, requires the council to include other information specified by the Scottish Ministers and the council's approach to spend and savings is covered in this report.

The Corporate Procurement Unit supports the delivery of cashable and other benefits through effective procurement activity. Although the council recorded approximately £51,269.26 of rebates, as the council's procurement activity matures and notwithstanding current market and global factors



covered in this report, there are fewer opportunities to make savings and achievement of rebates is more limited. The council's primary focus for procurement activity has over a period shifted towards cost avoidance measures and limiting price increases. However, the residual effect of the Global Pandemic, Brexit, significant energy price increases the conflict between Ukraine and Russia has impacted on price, availability of materials and labour and delivery timescales.

### **Fair Work First and the Real Living Wage**

Section 18(2)(g) of the Act requires the council to include other information specified by the Scottish Ministers and the council's approach to fair work and the real living wage is covered in this report.

The council has a commitment to Fair Work First which is consistent with the core elements of the Scottish Governments Fair Work First criteria.

The council has made a firm commitment to work within the current legislative framework to encourage its contractors to consider Fair Work First matters. For example, providing fair pay for workers and payment of the real Living Wage, appropriate channels for effective voice, such as trade union recognition, no inappropriate use of zero hours contracts and, action to tackle the gender pay gap and create a more diverse and inclusive workplace. The council has also developed a Construction Charter which supports training, welfare and union recognitions as well as employment rights.

The council has developed an approach for the real Living Wage which allows the opportunity, as part of the quality evaluation of a tender, to include criterion for Fair Work First, including the real Living Wage, where they are relevant to the subject matter of the contract and quality of the service delivery or supplier of delivery of the contract. This element of the evaluation must also be proportionate to the scale of any proposed contract. It is noted that 42% of the suppliers awarded regulated contracts in the year commit to paying the living wage and, as an employer, the council also pays the living wage and supports a diverse and inclusive workplace.

### **Future Regulated Procurements Summary**

Section 18(2)(f) of the Act requires the council to provide a summary of the regulated procurements it expects to commence in the next four financial years. A summary of the regulated procurements for the next four financial years has been provided at Appendix 3.

Information such as timescales, route to market and anticipated values may change as Contract Strategies and requirements develop over time. However, the summary within Appendix 3 is derived from future workplans based on consultation with Service Areas, and current contracts which are known to be retendered or extended in that period.

### **Payment Performance**

Section 18(2)(g) of the Act requires the council to include other information specified by the Scottish Ministers and the council's approach to prompt payment is covered in this report. Prompt payment

can support Scotland’s economic recovery and longer-term wellbeing. Prompt payment across the supply chain is an ethical and socially responsible thing to do and this is embedded into the Councils tendering and contracting processes.

Over the last 3 years, on average, the council has processed approximately 150,000 invoices each year. The council, along with all Scottish Local Authorities, has a statutory obligation to make payment within 30 days of receipt of a valid invoice. All council staff are encouraged to assist the council in paying invoices in time by:

- Processing invoices timeously through the appropriate system;
- Resolving invoice mismatches promptly;
- Encouraging suppliers to issue valid invoices;
- Early payment can be pre-set where suppliers take advantage of early payment discounts;
- Payment Method

The council performs daily payment runs to increase its ability to pay suppliers on time. To enable quicker and reliable payments all payments are made by BACS (Bank Automated Clearing Services) with electronic remittances distributed by e-mail.

**Payment Performance**

Measurement	West Lothian Council
Number of valid invoices received during the reporting period	153,609
Percentage of invoices paid on time during the period	95.4%

**Supported Businesses Summary**

Section 18(2)(e) of the Act requires the council to summarise any steps taken to facilitate the involvement of supported businesses in regulated procurements during the year covered by this report.

The council is committed to supporting and improving access to procurement opportunities for micro, small and medium enterprises (SMEs), voluntary organisations, third sector bodies, supported businesses and social enterprises, as outlined in Outcome 3 of its Corporate Procurement Strategy. The council also consider use of collaborative framework agreements, where appropriate, to make call offs with supported businesses.

**Supplier Development**

The council are members of the [Supplier Development Programme \(SDP\)](#) and together with colleagues in Economic Development, promote tender training and events delivered by SDP. The council also attend national and local Meet the Buyer events and work with SDP to promote contract

opportunities, particularly where tender responses are expected from SMEs and third sector organisations where suppliers may not be familiar with the tender process.

Over the coming year, the council will further engage with SDP to assist with meeting its obligations under the Sustainable Procurement Duty, in particular to:

- facilitate the involvement of SMEs, third sector bodies and supported businesses;
- hold dedicated events that link into our key tender opportunities;
- identify future tender training requirements.

### **Charter Against Modern Slavery**

West Lothian Council has adopted the Co-operative Party's Charter Against Modern slavery. The Charter has ten requirements that organisations must comply with to meet the commitments which are aimed at eliminating modern slavery in public sector supply chains. The council continues to have procedures and processes in place that ensure it is compliant with the requirements of the Charter.

Summary of Regulated Procurements completed between 1st April 2023 – 31<sup>st</sup> March 2024

Appendix 1

Ref	Title	Start	End Including Extensions	Contract Value	Contract Status	Recurring / One Off	Supplier
1	Call Confirm Live Electronic Work Scheduling and Monitoring System	01/04/2023	31/03/2026	£312,000.00	Service	Recurring	Access UK Ltd
2	Acredale House Day Support Services Older Adults	01/04/2023	31/03/2026	£317,448.00	Service	Recurring	Acredale House
3	Answer House Day Support Services Older Adults	01/04/2023	31/03/2026	£227,964.00	Service	Recurring	Answer Project
4	Asbestos Services Framework	01/04/2023	31/03/2027	£6,000,000.00	Works	Recurring	Bradley Environmental Consulta
5	Older Peoples Day Care Support Services Livingston	01/04/2023	31/03/2026	£596,031.00	Service	Recurring	Braid Health and Wellbeing
6	SXL Meats Framework Lot 2 Cooked Meats	01/04/2023	31/03/2027	£400,000.00	Supplies	Recurring	Brakes
7	CDS School Holiday activity clubs respite service for Children with autistic spectrum disorder and additional needs	01/04/2023	31/03/2028	£445,500.00	Service	One Off	Branch Out together
8	Information and Advice for Carers and People with Disabilities	01/04/2023	31/03/2026	£1,320,000.00	Service	Recurring	Carers of West Lothian
9	Provision of Family Group Decision Making and associated support services to Families children and young people	01/04/2023	31/03/2031	£1,600,000.00	Service	One Off	Children 1st
10	Forrest Walk Uphall Care Home for Adults with a Disability	01/04/2023	31/03/2024	£406,174.00	Service	Recurring	Cornerstone Community Care
11	Short Breaks - Respite at home and in a Community Setting Framework - Re-opening of Framework CC11527	01/04/2023	31/03/2026	£500,000.00	Service	Recurring	Direct Care Services LTD
12	OP Mental Health Advice & Community Support	01/04/2023	31/03/2028	£323,400.00	Service	Recurring	Health in Mind
13	Subscription for the Scholar Forum	01/04/2023	31/03/2025	£56,159.00	Service	Recurring	Heriot-Watt University
14	THE MAINTENANCE; REPAIR; REPLACEMENT OF BELOW GROUND DRAINAGE FOR NON-HOUSING PROPERTIES	01/04/2023	31/03/2028	£2,150,000.00	Works	One Off	Ipsum Drainage (Scotland) Ltd

Ref	Title	Start	End Including Extensions	Contract Value	Contract Status	Recurring / One Off	Supplier
15	Linlithgow and District. Day Support Services Older Adults	01/04/2023	31/03/2026	£219,339.00	Service	Recurring	Linlithgow and District
16	Day Care Adults with a Disability An Carina	01/04/2023	31/05/2024	£466,197.00	Service	Recurring	Real Life Options
17	Rosebery Centre. Day Support Services Older Adults	01/04/2023	31/03/2026	£148,977.00	Service	Recurring	Rosebery Centre
18	Visual Impairment Service	01/04/2023	31/03/2025	£240,000.00	Service	Recurring	SIGHT SCOTLAND
19	CDS School Holiday activity clubs respite service for Children with complex needs	01/04/2023	31/03/2028	£163,250.00	Service	One Off	Simply Play
20	Education MS Windows Agreement	01/04/2023	31/03/2026	£300,690.00	Service	Recurring	Softcat
21	CDS School Holiday activity clubs respite service for Children with Disabilities and significant and complex needs	01/04/2023	31/03/2028	£221,760.00	Service	One Off	The Action Group
22	Temporary worker requirement for the post of Maintenance Inspector	01/04/2023	30/09/2024	£76,500.00	Service	One Off	Venesky Brown
23	WLADP Therapeutic Support	01/04/2023	31/03/2028	£2,597,000.00	Service	Recurring	West Lothain Drug Alcohol Service
24	Portable Appliance - Fixed Appliance Testing TMC	04/04/2023	03/04/2028	£1,735,627.26	Service	Recurring	TT Testing
25	Legionella TMC	14/04/2023	13/04/2028	£182,675.55	Service	Recurring	SPIE Ltd
26	Dynamic Purchasing System for Local Bus Services 2022-2032	01/05/2023	30/04/2033	£20,000,000.00	Service	Recurring	Lothian Buses Ltd
27	Agency Support Workers for Limecroft Care Home	01/05/2023	01/05/2027	£500,000.00	Service	Recurring	Staffscanner
28	Agency Support Workers for Burngrange Care Home	01/05/2023	01/01/2027	£500,000.00	Service	Recurring	Staffscanner
29	Agency Support Workers for Craigmair Care Home	01/05/2023	01/01/2027	£500,000.00	Service	Recurring	Staffscanner
30	Agency Support Workers for Whitdale Care Home	01/05/2023	01/01/2027	£500,000.00	Service	Recurring	Staffscanner
31	Agency Staff - Social Policy Outreach Sites	01/05/2023	31/03/2026	£50,000.00	Service	Recurring	Staffscanner
32	Provision of Agency Staff	01/05/2023	01/01/2027	£60,000.00	Service	Recurring	Staffscanner
33	LBS Blackridge - Armadale	08/05/2023	14/10/2023	£59,982.00	Service	One Off	McGill's Scotland East
34	Provision of Agency Staff Whitdale Care Home	17/05/2023	15/01/2027	£500,000.00	Service	Recurring	Staffscanner

Ref	Title	Start	End Including Extensions	Contract Value	Contract Status	Recurring / One Off	Supplier
35	Independent counselling and support for those who have suffered abuse and trauma	01/06/2023	31/07/2024	£360,000.00	Service	Recurring	Wellbeing Scotand
36	Community Link Worker and Wellbeing Practitioner	24/06/2023	31/03/2025	£922,014.00	Service	Recurring	Lanarkshire Association for Me
37	INTERIM STAFFING - Customer Service Centre	26/06/2023	31/01/2024	£50,000.00	Service	One Off	Venesky Brown
38	e5 S & M including CIS Gateway Services	30/06/2023	29/06/2026	£243,965.00	Service	Recurring	Advanced Business Solutions
39	Specialist Consultancy Support and Training - Expert Help Programme	01/07/2023	31/03/2026	£120,000.00	Service	One Off	Blue Ptarmigan
40	Multi-function Devices Support and Maintenance	01/07/2023	30/06/2024	£284,337.00	Supplies	Recurring	Konica Minolta Business Solutions
41	Independent Living Service Pumpherston	01/07/2023	30/06/2031	£33,300,000.00	Service	Recurring	Mears
42	Ibike Officer	01/07/2023	30/06/2024	£60,000.00	Service	Recurring	Sustrans
43	Asbestos Demolition Survey ½ St Kentigern's Academy	03/07/2023	01/09/2024	£168,934.40	Service	One Off	Life Environmental Services Lt
44	Central Banking Services	01/08/2023	31/07/2033	£500,000.00	Service	Recurring	Bank of Scotland (Lloyds)
45	Independent Advocacy for looked after children	01/08/2023	31/07/2027	£400,000.00	Service	Recurring	Who cares Scotland
46	Early Learning & Childcare Services at Bright Horizons Family Solutions Ltd	14/08/2023	10/08/2024	£387,600.00	Service	One Off	Bright Horizons Family Solutions
47	Early Learning and Childcare Direct Award to Bright Horizons Family Services	14/08/2023	09/08/2024	£357,000.00	Service	One Off	Bright Horizons Family Solutions
48	Early Learning and Childcare Direct Award to Busy Bees Livingston	14/08/2023	09/08/2024	£193,800.00	Service	One Off	Busy Bees - Livingston Village
49	Early Learning & Childcare Services at Community Playgroup Bathgate	14/08/2023	10/08/2024	£116,820.00	Service	One Off	Community Playgroups - Bathgate
50	Early Learning and Childcare Direct Award to Community Playgroup Bathgate	14/08/2023	09/08/2024	£116,280.00	Service	One Off	Community Playgroups Bathgate

Ref	Title	Start	End Including Extensions	Contract Value	Contract Status	Recurring / One Off	Supplier
51	Early Learning and Childcare Direct Award to Polkemmet Day Care	14/08/2023	09/08/2024	£77,520.00	Service	One Off	Polkemmet Daycare
52	Project Co-ordinator	21/08/2023	16/02/2025	£71,500.00	Service	Recurring	Mott MacDonald
53	Independent Chair for Adult Protection Committee and Child Protection Committee	27/08/2023	29/08/2025	£58,800.00	Service	Recurring	Stemah Public Protection Services
54	Provision of Agency Staff	30/08/2023	31/03/2024	£100,000.00	Service	Recurring	Staffscanner
55	Felling and pruning of trees affected by Ash dieback disease 2023/24	01/09/2023	31/03/2025	£400,000.00	Service	Recurring	Ayrshire Tree Surgeons LTD
56	Community Services for older People, prevention early intervention and collaborative working	01/09/2023	30/06/2029	£1,747,236.00	Service	Recurring	Cyrenians
57	Arboricultural and Forestry Operations 2023-24	01/09/2023	31/03/2025	£200,000.00	Service	One Off	TD Tree & Land Services Ltd
58	Habitat Restoration Funding	11/09/2023	30/09/2024	£87,000.00	Service	One Off	Forth Rivers Trust
59	Purchase of Vans	26/09/2023	31/12/2023	£87,945.00	Supplies	One Off	Renault UK via Parks Motor Gro
60	Care at Home - Framework	01/10/2023	30/09/2027	£56,209,920.00	Service	Recurring	Constance Care Limited
61	SURVEYS OF REINFORCED AUTOCLAVED AERATED CONCRETE (RAAC) PANELS IN DOMESTIC PROPERTIES	01/10/2023	01/01/1900	£86,525.00	Service	One Off	Curtins
62	SXL Fresh Bread Rolls and Bakery Products	01/10/2023	30/09/2027	£720,000.00	Service	Recurring	George Anderson and Sons
63	Road Lighting Apparatus Testing 2023-2027	03/10/2023	01/10/2027	£230,000.00	Service	Recurring	Gordon Electrical Limited
64	LBS 72 Winchburgh Development Kickstart Funding Bus services	15/10/2023	13/10/2025	£225,000.00	Service	One Off	Lothian Buses
65	LBS 2A-2B	16/10/2023	17/10/2027	£239,090.00	Service	Recurring	Handicabs HCL
66	LBS X40	16/10/2023	17/10/2027	£700,000.00	Service	Recurring	Lothian Buses
67	LBS 1	16/10/2023	17/10/2027	£168,000.00	Service	Recurring	SD Travel
68	LBS 16	16/10/2023	17/10/2027	£285,190.00	Service	Recurring	SD Travel

Ref	Title	Start	End Including Extensions	Contract Value	Contract Status	Recurring / One Off	Supplier
69	LBS 30	16/10/2023	17/10/2027	£63,990.00	Service	Recurring	SD Travel
70	LBS 31	16/10/2023	17/10/2027	£767,900.00	Service	Recurring	SD Travel
71	LBS 5	16/10/2023	17/10/2027	£199,900.00	Service	Recurring	SD Travel
72	LBS 6	16/10/2023	17/10/2027	£422,900.00	Service	Recurring	SD Travel
73	LBS 9	16/10/2023	17/10/2027	£325,900.00	Service	Recurring	SD Travel
74	Purchase of Road Signage Materials Framework	30/10/2023	29/10/2027	£440,000.00	Supplies	Recurring	Limelight Signs Ltd, Lot 1
75	playground equipment supply	31/10/2023	01/06/2024	£87,047.10	Supplies	One Off	Wicksteed Leisure Ltd
76	Energy Efficiency and Behaviour Change LED Replacement Lantern Procurement Phase 10	01/11/2023	31/03/2024	£168,666.28	Supplies	One Off	OrangeTek Ltd
77	PEER REVIEW OF CONTAMINATED LAND REPORTS	24/11/2023	23/11/2026	£150,000.00	Service	Recurring	Fairhurst
78	SWAN 2	01/12/2023	31/03/2035	£7,000,000.00	Service	Recurring	BT plc (SWAN)
79	Parental Employability provision	01/12/2023	30/06/2024	£570,000.00	Service	One Off	Street League
80	Riverside Primary School, Livingston	04/12/2023	09/02/2024	£177,855.40	Service	One Off	Life Environmental Services Lt
81	LBS 10	14/12/2023	17/10/2027	£939,220.00	Service	Recurring	SD Travel
82	Legal Services Framework awarded by City of Edinburgh Council	21/12/2023	20/12/2027	£1,600,000.00	Service	Recurring	Anderson Strathern
83	National transfer Scheme - accommodation and support unaccompanied Asylum seeking Children	01/01/2024	31/12/2026	£180,003.00	Service	One Off	The Rock Trust
84	Passenger Transport Management Information System QPaths PAX QR	03/01/2024	02/01/2028	£244,000.00	Service	Recurring	Qroutes Ltd
85	ASN 205	08/01/2024	30/06/2027	£69,840.00	Service	Recurring	All the Fours
86	ASN 201	08/01/2024	30/06/2027	£56,260.00	Service	Recurring	Edinburgh City Private Hire
87	ASN 202	08/01/2024	30/06/2027	£57,928.00	Service	Recurring	Gold Transport



Ref	Title	Start	End Including Extensions	Contract Value	Contract Status	Recurring / One Off	Supplier
88	Integrated Housing and Building Services IT System	10/01/2024	09/01/2026	£61,584.00	Service	One Off	Capita Business Service Ltd
89	East Calder Primary School - Asbestos Demolition Survey	10/01/2024	01/10/2024	£205,647.44	Service	One Off	Life Environmental Services Lt
90	Kitchen and bathroom replacement program 2023-27 Framework	11/01/2024	10/01/2028	£16,000,000.00	Works	One Off	H&J Martin Ltd
91	Purchase of Tower Wagons	14/02/2024	31/03/2024	£164,000.00	Supplies	One Off	Guest Truck
92	WLC Skate Park Refurbishments	20/02/2024	01/04/2027	£350,000.00	Service	One Off	Betongpark Limited
93	Mobile and Desktop Client Device Refresh	26/02/2024	25/02/2031	£4,200,000.00	Supplies	Recurring	Dell Computer Corporation UK
94	Hire of Power Tools	26/02/2024	25/02/2028	£60,000.00	Service	Recurring	Hire Station Limited
95	Interactive Panel Replacement	11/03/2024	10/03/2028	£588,000.00	Supplies	Recurring	SSUK Limited
96	Bathgate Meadows Nature Park Project	28/03/2024	01/12/2028	£541,713.39	Service	Recurring	AECOM
97	Replacement of 4 x Roll Packers for Waste Disposal	28/03/2024	30/09/2024	£404,538.00	Supplies	One Off	Bergman Direct Limited
98	Lenovo Switches incl. Support	28/03/2024	27/03/2029	£117,910.74	Supplies	One Off	Softcat PLC
99	CommCell Commvault IntellSnap NetApp Renewal	29/03/2024	30/11/2026	£161,260.68	Service	Recurring	Softcat

<b>Total Contracts Awarded</b>	99
<b>Total Value of Contracts Awarded</b>	£179,327,214.24

**Community Benefits Delivered from 1 April 2023 to 31<sup>st</sup> March 2024**

**Appendix 2**

Type	Description of Community Benefit	Status	Number Achieved
Delivering positive outcomes and early interventions for early years	Financial Skills Volunteering Programme which is offered through schools to various age groups – 5-7, 7-9, 9-11, 11-14, 14-16, 16+.	Below £4m	1
	Deliver one free session of accredited Scottish Mental Health First Aid training to local community groups. This will be an in person event held locally involving at least 10 participants and completed with nine months of the commencement of the contract.	Below £4m	1
	Information session in a local community venue, offering information and advice on mental health and wellbeing issues. This will be delivered within one year of the commencement of the contract and the venue will be agreed in consultation with statutory partners.	Below £4m	1
	Perform a community litter pick within a one-mile radius of one of the hubs involving LAMH staff and volunteers. This will be completed within 18 months of the commencement of the contract.	Below £4m	1
Improving attainment and positive destinations for school children	Providing free-to-access tools to develop critical skills and support employability prospects for 13–24-year-olds.	Below £4m	1
	Attendance at Inveralmond Community High School Careers Fair	Below £4m	1
	There are CITB Community Benefits which include working with the education sector, apprenticeships and training.	£4m or more	3
	Community Benefits which include working with the education sector, apprenticeships and training.	Below £4m	3
	The leading employers on Skillsbuilders who may work with the council and businesses in West Lothian.	Below £4m	1
	New Employee- priority group- long term unemployed. Minimum 3 months employment full time.	Below £4m	1
Minimising poverty, the cycle of deprivation and promoting equality	Digital Champions pledge to support individuals, businesses, or charities in West Lothian to improve their skills – we currently have in excess of 12,000 champions.	Below £4m	1
Protecting the built and natural environment	Community Benefits which include, apprenticeships and training.	Below £4m	2
Reducing crime and improving community safety	2 weeks work experience	Below £4m	1

Future Regulated Procurements expected to commence between 1st April 2024 – 31st March 2028

Appendix 3

Reference	Contract Name	Estimated Contract Value	Status	Tender Start Date	Type	Year
1	Corporate Automation	£1,380,000.00	Recurring	01/04/2024	Service	2024/25
2	Mobile Voice and Data Services	£436,000.00	Recurring	01/04/2024	Service	2024/25
3	Sounds Musical	£160,000.00	Recurring	01/04/2024	Service	2024/25
4	Washroom Solutions / 2nd generation framework	£260,000.00	Recurring	01/04/2024	Service	2024/25
5	School Counselling Service - Primary Schools	£320,000.00	One Off	01/04/2024	Service	2024/25
6	Independent counselling and support for those who have suffered abuse and trauma	£350,000.00	Recurring	01/04/2024	Service	2024/25
7	Community Equipment Store Aids to Daily Living	£742,492.00	Recurring	01/04/2024	Service	2024/25
8	Ecology Surveys to Various Properties within WLC	£100,000.00	Recurring	01/04/2024	Service	2024/25
9	Solar PV service and repairs 2024-27	£150,000.00	One Off	01/04/2024	Service	2024/25
10	Waste Composition Analysis	£100,000.00	One Off	01/04/2024	Service	2024/25
11	Treatment of Co-mingle Waste	£1,650,000.00	One Off	01/04/2024	Service	2024/25
12	Solid Fuels Depot Repairs and Maintenance	£180,000.00	Recurring	01/04/2024	Service	2024/25
13	Residual Waste from Street Sweepings	£350,000.00	Recurring	01/04/2024	Service	2024/25
14	Tyres - Supply & Fit	£150,000.00	Recurring	01/04/2024	Supplies	2024/25
15	Vehicle & Plant Hire	£3,200,000.00	Recurring	01/04/2024	Service	2024/25
16	Purchase of Salt for Winter Maintenance	£2,000,000.00	Recurring	01/04/2024	Supplies	2024/25
17	Bitumen Products (not Roadstone)	£2,800,000.00	Recurring	01/04/2024	Supplies	2024/25
18	Hire of Small Tools and Plant	£240,000.00	Recurring	01/04/2024	Supplies	2024/25
19	Welfare Cabins and Storage Containers -Hire 2020 to 2025	£1,500,000.00	Recurring	01/04/2024	Service	2024/25
20	Election & Absent Vote Checking System Software	£200,000.00	One Off	01/04/2024	Service	2024/25
21	Health & Safety System (Sphera)	£68,400.00	Recurring	01/04/2024	Service	2024/25
22	Children and Families transport requirements	£1,340,000.00	Recurring	01/04/2024	Service	2024/25
23	Adult Transport requirements	£600,000.00	Recurring	01/04/2024	Service	2024/25

Reference	Contract Name	Estimated Contract Value	Status	Tender Start Date	Type	Year
24	Network Infrastructure	£1,500,000.00	One Off	01/04/2024	Supplies	2024/25
25	PSTN Lines and Minutes	£465,000.00	Recurring	01/04/2024	Service	2024/25
26	Electricla Materials Framework	£2,000,000.00	Recurring	01/04/2024	Supplies	2024/25
27	PPE for Operational Services	£400,000.00	One Off	01/04/2024	Supplies	2024/25
28	Passenger Transport Emergency Framework	£2,000,000.00	One Off	01/04/2024	Service	2024/25
29	Demand Responsive Transport DPS	£500,000.00	One Off	01/04/2024	Service	2024/25
30	5 no. 4x4s	£150,000.00	One Off	01/04/2024	Supplies	2024/25
31	1 no. 26T QCB	£195,000.00	One Off	01/04/2024	Supplies	2024/25
32	4 no. Crew vans (up to 3.5T)	£110,000.00	One Off	01/04/2024	Supplies	2024/25
33	1 no. 18T flatbed with Crane	£205,550.00	One Off	01/04/2024	Supplies	2024/25
34	1 no. White Lining Vehicle	£185,000.00	One Off	01/04/2024	Supplies	2024/25
35	1 no. Beavertail	£80,000.00	One Off	01/04/2024	Supplies	2024/25
36	40 no. Medium Panel Vans	£1,020,000.00	One Off	01/04/2024	Supplies	2024/25
37	18 no. Small Panel Vans	£307,800.00	One Off	01/04/2024	Supplies	2024/25
38	2 no. 15T Sweepers	£369,760.00	One Off	01/04/2024	Supplies	2024/25
39	35 no. 3.5T crewcab tippers	£1,252,580.00	One Off	01/04/2024	Supplies	2024/25
40	30 no. Large panel vans	£966,750.00	One Off	01/04/2024	Supplies	2024/25
41	1 no. 3.5T Jetter	£70,000.00	One Off	01/04/2024	Supplies	2024/25
42	1 no. 7.5T tipper	£55,750.00	One Off	01/04/2024	Supplies	2024/25
43	2 no. Medium tractors	£80,000.00	One Off	01/04/2024	Supplies	2024/25
44	4 no. Back hoe actor/mini diggers	£72,000.00	One Off	01/04/2024	Supplies	2024/25
45	3 no. 7.5T Beavertails	£159,351.00	One Off	01/04/2024	Supplies	2024/25
46	1 no. Large tractor	£78,500.00	One Off	01/04/2024	Supplies	2024/25
47	5 no. Artic Units	£697,275.00	One Off	01/04/2024	Supplies	2024/25
48	4 no. 8x4 Hookloaders	£814,660.00	One Off	01/04/2024	Supplies	2024/25
49	1 no. Mobile Roller Packer	£125,000.00	One Off	01/04/2024	Supplies	2024/25

Reference	Contract Name	Estimated Contract Value	Status	Tender Start Date	Type	Year
50	21 no. 17 Seat Minibuses	£1,144,500.00	One Off	01/04/2024	Supplies	2024/25
51	2 no. 16T RCV	£316,410.00	One Off	01/04/2024	Supplies	2024/25
52	Provision of Ecology Surveys at Various Council Properties	£400,000.00	Recurring	01/04/2024	Service	2024/25
53	Lammermuir Core Supported Living Service	£158,083.00	Recurring	01/04/2024	Service	2024/25
54	Occupational Health Services inc Physiotherapy and EAP Services	£385,973.00	Recurring	01/04/2024	Service	2024/25
55	SXL Fresh Fruit & Vegetables	£400,000.00	Recurring	01/04/2024	Service	2024/25
56	Pumpherstons and Uphall Station Community PS Extension	£4,600,000.00	One Off	01/04/2024	Works	2024/25
57	Voids Works Framework Agreement	£5,000,000.00	One Off	01/04/2024	Works	2024/25
58	CS23076: New Craigshill Primary School & Early Learning Centre, Livingston	£72,000,000.00	One Off	01/04/2024	Works	2024/25
59	RAAC Roof Panel Replacement Works for Council Housing	£4,300,000.00	One Off	01/04/2024	Works	2024/25
60	New Winchburgh PS (Hawkhill)	£14,000,000.00	One Off	01/04/2024	Works	2024/25
61	Care Homes for Adults with Learning Disabilities Including Autism	£4,958,612.00	Recurring	01/05/2024	Service	2024/25
62	Day Centre Services - An Carina	£2,060,000.00	Recurring	01/05/2024	Service	2024/25
63	Catering Sundries	£560,000.00	Recurring	01/05/2024	Service	2024/25
64	TMC for Roller Shutter Doors	£2,250,000.00	Recurring	01/05/2024	Works	2024/25
65	CivTech 7 Education Challenge (Nursery Placement System)	£650,000.00	One Off	26/05/2024	Service	2024/25
66	Employee Benefits Scheme	£104,000.00	Recurring	01/06/2024	Service	2024/25
67	Supported Living - Provision of Care and Support for Adults with Learning Difficulties - Blackburn	£1,146,511.85	Recurring	01/06/2024	Service	2024/25
68	Term Maintenance Contract - Refrigeration Units	£500,000.00	Recurring	01/06/2024	Service	2024/25
69	Library Management System Support & Maintenance	£89,212.50	Recurring	01/06/2024	Service	2024/25
70	Provision of Field Hydrometry and Support Services	£400,000.00	Recurring	01/06/2024	Service	2024/25
71	Rural Road Verge Grass and Hedge Cutting Services 2024-27	£105,000.00	Recurring	01/06/2024	Service	2024/25
72	LBS 1	£672,000.00	Recurring	01/06/2024	Service	2024/25
73	LBS 16	£1,140,760.00	Recurring	01/06/2024	Service	2024/25
74	LBS 2A-2B	£956,360.00	Recurring	01/06/2024	Service	2024/25

Reference	Contract Name	Estimated Contract Value	Status	Tender Start Date	Type	Year
75	LBS 30	£255,960.00	Recurring	01/06/2024	Service	2024/25
76	LBS 30SAT	£151,960.00	Recurring	01/06/2024	Service	2024/25
77	LBS 31	£3,071,600.00	Recurring	01/06/2024	Service	2024/25
78	LBS X40	£2,800,000.00	Recurring	01/06/2024	Service	2024/25
79	LBS 5	£799,600.00	Recurring	01/06/2024	Service	2024/25
80	LBS 6	£1,691,600.00	Recurring	01/06/2024	Service	2024/25
81	LBS 9	£1,303,600.00	Recurring	01/06/2024	Service	2024/25
82	National transfer Scheme- accommodation and support unaccompanied Asylum seeking Children	£120,222.00	Recurring	01/06/2024	Service	2024/25
83	Provision of youth related street work and related youth services	£670,000.00	One Off	01/06/2024	Service	2024/25
84	Supportworks It Service Management System	£57,840.00	Recurring	01/06/2024	Service	2027/28
85	4G Roads Minor Work Framework - TRIPS	£6,000,000.00	Recurring	01/06/2024	Works	2024/25
86	Central Heating Installation 2024-28	£16,800,000.00	One Off	01/06/2024	Works	2024/25
87	PR02 - Initial Roof and Render	£2,000,000.00	One Off	01/06/2024	Works	2024/25
88	Triple Glazing Doors and Windows 2024-25	£2,500,000.00	One Off	06/06/2024	Works	2024/25
89	Parental Employability provision	£300,000.00	Recurring	12/06/2024	Service	2024/25
90	Social Care Agency Workers	£4,000,000.00	Recurring	01/07/2024	Service	2024/25
91	Lammermuir Core Supported Living Service	£2,120,000.00	Recurring	01/07/2024	Service	2024/25
92	Supporting People with Learning Disability - Social Opportunities and Natural Networks	£175,000.00	Recurring	01/07/2024	Service	2024/25
93	Technology Enabled Care	£1,425,000.00	Recurring	01/07/2024	Service	2024/25
94	Fuel Cards	£600,000.00	Recurring	01/07/2024	Supplies	2024/25
95	Void property cleaning and environmental works	£220,000.00	Recurring	01/07/2024	Service	2024/25
96	Digital Care Planning incl. EMAR	£382,052.00	Recurring	01/07/2024	Service	2024/25
97	PPE for Building Services	£220,000.00	One Off	01/07/2024	Supplies	2024/25

Reference	Contract Name	Estimated Contract Value	Status	Tender Start Date	Type	Year
98	Clerk of Works for 20 Affordable Housing Units, Almondvale Crescent & Young Persons Support Accommodation	£150,000.00	One Off	01/07/2024	Service	2024/25
99	Provision of Care and Support for Adults with Learning Difficulties Blackburnhall Gardens	£1,060,065.00	Recurring	01/07/2024	Service	2024/25
100	Electronic Payment Cash-Out services - Anti-Poverty Service	£88,000.00	Recurring	01/07/2024	Service	2025/26
101	Mobile Voice and Data Services	£972,540.00	Recurring	01/07/2024	Service	2027/28
102	MS Office Refresh including Exchange Licenses	£801,900.00	Recurring	01/07/2024	Service	2027/28
103	EV Charging Infrastructure - Fleet and Public network	£3,200,000.00	One Off	01/07/2024	Works	2024/25
104	Musical Instruments	£216,000.00	Recurring	01/08/2024	Supplies	2024/25
105	Stationery and Office Paper	£1,632,000.00	Recurring	01/08/2024	Service	2024/25
106	Sheriff Officers and Debt Collection Services	£630,000.00	Recurring	01/08/2024	Service	2024/25
107	Community Link Worker and Wellbeing Practitioner and Distress Brief Intervention DBI Service	£2,910,000.00	Recurring	01/09/2024	Service	2024/25
108	Sensory Impairment Services - Sight and Hearing Loss Services	£338,430.00	Recurring	01/09/2024	Service	2024/25
109	Interpretation & Language Services - Non spoken	£152,000.00	Recurring	01/09/2024	Service	2024/25
110	Information advice and support service for carers and people with disability	£2,200,000.00	Recurring	01/09/2024	Service	2024/25
111	MS Office Refresh including Exchange Licences	£802,000.00	Recurring	01/09/2024	Service	2024/25
112	Domestic Furniture and Furnishings	£7,000,000.00	Recurring	01/09/2024	Supplies	2024/25
113	Public Acces Wi-Fi	£200,000.00	Recurring	01/09/2024	Service	2027/28
114	On Line Payments and Cash Collection Services	£100,000.00	Recurring	01/09/2024	Service	2027/28
115	Internet Protocol Telephony and Support	£379,690.00	Recurring	01/09/2024	Service	2027/28
116	Software licensing and support and maintenance of Chris & HR21	£110,000.00	Recurring	01/10/2024	Service	2024/25
117	Education and Office Furniture	£4,560,000.00	Recurring	01/10/2024	Supplies	2024/25
118	Alcohol and Drugs Persistent Assertive Outreach including adult offenders and other vulnerable group.	£1,835,735.00	Recurring	01/10/2024	Service	2024/25
119	Care At Home Services	£56,400,000.00	Recurring	01/10/2024	Service	2024/25

Reference	Contract Name	Estimated Contract Value	Status	Tender Start Date	Type	Year
120	Residential Respite and Outreach services for children with learning disabilities and their families	£563,995.00	Recurring	01/10/2024	Service	2024/25
121	Short Breaks (Respite) at Home and in the Community Framework	£987,600.00	Recurring	01/10/2024	Service	2024/25
122	Term Maintenance Contract for Lifts	£90,000.00	Recurring	01/10/2024	Service	2024/25
123	Term Maintenance Contract for Ductwork TR19	£750,000.00	Recurring	01/10/2024	Service	2024/25
124	Business Objects/Business Intelligence Suite S & M	£104,000.00	Recurring	01/10/2024	Service	2024/25
125	Electric Wet Boiler Service and repairs 2024-27	£200,000.00	One Off	01/10/2024	Service	2024/25
126	Fleet Service Support Framework	£2,000,000.00	One Off	01/10/2024	Supplies	2024/25
127	New Kitchen Installations, Replacement Equipment and Repairs	£1,250,000.00	Recurring	01/10/2024	Service	2024/25
128	sandwiches and food to go	£1,400,000.00	Recurring	01/10/2024	Supplies	2024/25
129	Removals and Storage Services Framework Agreement	£800,000.00	Recurring	01/10/2024	Service	2024/25
130	Fire Safety Servicing and Supplies	£200,000.00	Recurring	01/10/2024	Service	2024/25
131	Independent advocacy for people with Learning disabilities	£513,176.00	Recurring	01/10/2024	Service	2025/26
132	Independent advocacy for Adults with Mental health and/or addictions issues	£3,165,600.00	Recurring	01/10/2024	Service	2025/26
133	Independent advocacy for older people/people with Physical Disabilities	£1,133,920.00	Recurring	01/10/2024	Service	2025/26
134	Hybrid Mail off Site Solution	£360,000.00	Recurring	01/11/2024	Service	2024/25
135	Children affected by parental substance misuse	£639,240.00	Recurring	01/11/2024	Service	2024/25
136	Care at Home - Block Contract	£717,296.00	Recurring	01/11/2024	Service	2024/25
137	Postal Services- 2nd Class Mail -Whistl	£320,000.00	Recurring	01/11/2024	Service	2024/25
138	Egress Renewal	£463,000.00	Recurring	01/11/2024	Service	2027/28
139	Anti-virus Malware Solution	£1,925,000.00	Recurring	11/11/2024	Service	2024/25
140	Air Quality Monitoring Equipment Maintenance Contract	£100,000.00	Recurring	01/12/2024	Service	2024/25
141	Older People Day Care Services - Livingston	£615,699.00	Recurring	01/12/2024	Service	2024/25
142	Older People Day Care Services - Answer House	£235,407.00	Recurring	01/12/2024	Service	2024/25
143	Older People Day Care Services - Acredale House	£327,924.00	Recurring	01/12/2024	Service	2024/25
144	Older People Day Care Services - Linlithgow and District	£226,578.00	Recurring	01/12/2024	Service	2024/25



Reference	Contract Name	Estimated Contract Value	Status	Tender Start Date	Type	Year
145	Older People Day Care Services - Roseberry Centre	£153,894.00	Recurring	01/12/2024	Service	2024/25
146	Secure Care Services	£720,000.00	Recurring	01/12/2024	Service	2024/25
147	Purchase of Street Lighting Materials	£1,000,000.00	One Off	01/12/2024	Service	2024/25
148	School Capacity Planning Software and Support	£88,000.00	Recurring	01/01/2025	Service	2024/25
149	Water Cooler Solutions	£216,000.00	Recurring	01/01/2025	Service	2024/25
150	Advocacy - Looked After Children	£500,000.00	Recurring	01/01/2025	Service	2024/25
151	Care Home Services for Older People	£52,400,000.00	Recurring	01/01/2025	Service	2024/25
152	Childrens Residential Care and Education including Short Breaks	£21,600,000.00	Recurring	01/01/2025	Service	2024/25
153	Postal Services- Next Day Delivery Royal Mail	£320,000.00	Recurring	01/01/2025	Service	2024/25
154	Funeral Services and Social Burial	£60,000.00	Recurring	01/01/2025	Service	2024/25
155	AI Road Mapping Application Package	£135,000.00	Recurring	01/01/2025	Service	2024/25
156	The Provision of Specialist Business Advice, Support & Training	£220,000.00	Recurring	01/01/2025	Service	2024/25
157	Felling and pruning of trees affected by Ash dieback disease 2024/25	£490,000.00	Recurring	01/01/2025	Service	2024/25
158	Council Tax Discount and Exemption Review	£96,000.00	One Off	01/01/2025	Service	2025/26
159	Remote processing of Revenues and Benefits	£800,000.00	Recurring	01/01/2025	Service	2025/26
160	IT Peripherals	£90,000.00	Recurring	01/01/2025	Service	2027/28
161	The Provision of Environmental Services	£80,000.00	Recurring	03/01/2025	Service	2024/25
162	Unix Servers with Support and Maintenance	£600,000.00	Recurring	06/01/2025	Service	2024/25
163	Web development including support and maintenance	£264,000.00	Recurring	06/01/2025	Service	2024/25
164	Objective eRDM Support and Maintenance - EZESCAN ONLY	£415,865.80	Recurring	06/01/2025	Service	2024/25
165	Cash Collection Services	£290,000.00	Recurring	01/02/2025	Service	2024/25
166	Fostering and Continuing Care Services	£4,600,000.00	Recurring	01/02/2025	Service	2024/25
167	Hand Arm Vibration Monitoring System	£95,000.00	Recurring	01/03/2025	Service	2024/25
168	Environmental Health and Trading Standards Case Management System Software Replacement	£144,167.50	Recurring	01/03/2025	Service	2027/28
169	Social and Care Agency Workers	£1,880,000.00	Recurring	01/04/2025	Service	2025/26

Reference	Contract Name	Estimated Contract Value	Status	Tender Start Date	Type	Year
170	Hand Arm Vibration Monitoring System	£95,000.00	Recurring	01/04/2025	Supplies	2025/26
171	Froebel Early Years practitioner training	£51,000.00	Recurring	01/04/2025	Service	2025/26
172	Community Meals	£292,000.00	Recurring	01/04/2025	Service	2025/26
173	Education and Office Furniture	£1,134,288.00	Recurring	01/04/2025	Service	2025/26
174	Housing Support to Young People who are Homeless and at Risk of Homelessness or Previous Homeless	£1,455,480.00	Recurring	01/04/2025	Service	2025/26
175	Mental Health Substance Abuse	£4,614,820.00	Recurring	01/04/2025	Service	2025/26
176	Education Materials	£2,400,000.00	Recurring	01/04/2025	Supplies	2025/26
177	Supply of Digital Publications and Services	£72,800.00	Recurring	01/04/2025	Service	2025/26
178	HAVS - Hand Arm & Vibration Syndrome System	£60,802.50	Recurring	01/04/2025	Service	2025/26
179	Road Lighting Apparatus Testing	£280,000.00	One Off	01/04/2025	Service	2025/26
180	Purchase of 2 no. 4x4	£60,000.00	One Off	01/04/2025	Supplies	2025/26
181	Purchase of 1 no. 12 T QCB	£139,650.00	One Off	01/04/2025	Supplies	2025/26
182	Purchase of 2 no. Crew vans (up to 3.5T)	£55,000.00	One Off	01/04/2025	Supplies	2025/26
183	Purchase of 1 no. 26T Flatbed with Crane	£224,503.00	One Off	01/04/2025	Supplies	2025/26
184	Purchase of 42 no. Medium Panel Vans	£1,071,000.00	One Off	01/04/2025	Supplies	2025/26
185	Purchase of 20 no. Small Panel Vans	£342,000.00	One Off	01/04/2025	Supplies	2025/26
186	Purchase of 59 no. 3.5T crewcab tippers	£2,111,492.00	One Off	01/04/2025	Supplies	2025/26
187	Purchase of 30 no. Large Panel Vans	£966,750.00	One Off	01/04/2025	Supplies	2025/26
188	Purchase of 12 no. Ride on Mowers	£420,000.00	One Off	01/04/2025	Supplies	2025/26
189	Purchase of 11 no. 26T RCVs	£2,475,000.00	One Off	01/04/2025	Supplies	2025/26
190	Fire and Composite Doors supply	£1,200,000.00	Recurring	01/04/2025	Supplies	2025/26
191	Skip Hire Waste Recycling 2020-2025	£110,000.00	Recurring	01/04/2025	Service	2025/26
192	Treatment of Kerbside Collected Recyclable Waste	£8,000,000.00	Recurring	01/04/2025	Service	2025/26
193	Trade Contractors Framework	£25,000,000.00	Recurring	01/04/2025	Works	2025/26
194	Software Value Added Reseller VAR	£152,208.00	Recurring	01/05/2025	Service	2025/26

Reference	Contract Name	Estimated Contract Value	Status	Tender Start Date	Type	Year
195	Parental Employability provision	£300,000.00	Recurring	01/05/2025	Service	2025/26
196	Pupil Equity Framework	£10,000,000.00	Recurring	01/05/2025	Service	2025/26
197	SeeSaw for Schools	£76,140.00	Recurring	01/05/2025	Service	2025/26
198	EDRM Replacement	£250,000.00	Recurring	01/05/2025	Supplies	2025/26
199	Treatment of Organic Waste, Lot 1 Food Waste, Lot 2 Garden Waste and Lot 3 Comingled food and garden waste.mini comp	£7,000,000.00	Recurring	01/06/2025	Service	2025/26
200	Integrated Housing and Buildings Services IT System	£1,000,000.00	Recurring	01/07/2025	Service	2025/26
201	Maintenance and Inspection of moveable equipment in Care Homes and Day Centres	£78,005.00	Recurring	01/07/2025	Service	2025/26
202	Aids for daily living supply and maintenance	£1,484,984.00	Recurring	01/07/2025	Supplies	2025/26
203	Maintenance Service for Schools CDT Science and Art Equipment	£250,000.00	Recurring	01/07/2025	Supplies	2025/26
204	LD Close Care And Support Blackburnhall Gardens Service	£994,155.00	Recurring	01/07/2025	Service	2025/26
205	Hard FM Lot 1 Civic Centre, Arrochar and Torridon House	£3,150,000.00	Recurring	01/07/2025	Works	2025/26
206	Hard FM Lot 3 Schools	£5,775,000.00	Recurring	01/07/2025	Works	2025/26
207	Hard FM Lot 4 WLC Partnership Centres	£2,975,000.00	Recurring	01/07/2025	Works	2025/26
208	Hoist and Sling Maintenance Services	£140,000.00	One Off	01/08/2025	Service	2025/26
209	Musical Instruments	£216,000.00	Recurring	01/08/2025	Supplies	2025/26
210	Legal Services Framework	£1,600,000.00	Recurring	01/08/2025	Service	2025/26
211	Swift Upgrade v32 including Support and Maintenance	£240,000.00	Recurring	01/09/2025	Service	2025/26
212	Internet Protocol Telephony Services including S and M	£1,040,936.82	Recurring	01/09/2025	Service	2025/26
213	HR & Payroll System	£600,000.00	Recurring	01/09/2025	Service	2025/26
214	Local Area Network Services including S and M	£379,552.18	Recurring	01/09/2025	Service	2025/26
215	Audio Visual and Presentation Equipment	£880,000.00	Recurring	01/09/2025	Service	2025/26
216	Social Care Settings Furniture	£500,000.00	One Off	01/09/2025	Service	2025/26
217	Day Services for Adults with a learning Disability	£1,181,710.00	Recurring	01/09/2025	Service	2025/26
218	Provision of Paint and Paint Sundries	£495,000.00	Recurring	20/09/2025	Supplies	2025/26

Reference	Contract Name	Estimated Contract Value	Status	Tender Start Date	Type	Year
219	Augmentative and Alternative Communication Technology Services	£165,000.00	Recurring	01/10/2025	Service	2024/25
220	Day Care Provision and Transport for Adults with a Learning Disability	£2,031,260.00	Recurring	01/10/2025	Service	2025/26
221	Lone Worker Protection Services	£151,940.00	Recurring	01/10/2025	Service	2025/26
222	Business Objects Business Intelligence Suite - Support & Maintenance	£300,000.00	Recurring	01/10/2025	Service	2025/26
223	Call Confirm Live system Support, Maintenance and Licences	£150,000.00	Recurring	01/10/2025	Service	2025/26
224	Scottish Wide Area Network (SWAN)	£4,522,000.00	Recurring	01/10/2025	Service	2025/26
225	Whole Family Wellbeing Funding	£6,000,000.00	Recurring	01/10/2025	Service	2025/26
226	School Uniforms	£465,000.00	One Off	01/10/2025	Service	2025/26
227	WAN Service Review	£4,800,000.00	Recurring	01/10/2025	Service	2025/26
228	Planning Services Integrated mapping and public register system	£2,750,000.00	Recurring	01/10/2025	Service	2025/26
229	Vulnerable due to young age supported accommodation and the provision of Housing Support to young people who are homeless and at risk of homelessness or previously homelessness	£4,392,020.00	Recurring	01/10/2025	Service	2025/26
230	Software licensing and support and maintenance of Chris & HR21	£110,000.00	Recurring	01/10/2025	Service	2025/26
231	Short Breaks Respite at Home and in the Community Flexible Framework	£860,000.00	Recurring	01/10/2025	Service	2025/26
232	Older Peoples Day Care Support Services Livingston	£596,028.00	Recurring	01/10/2025	Service	2025/26
233	Childrens Residential Care and Education including Short Breaks	£21,600,000.00	Recurring	01/10/2025	Service	2025/26
234	Older Peoples Mental Health Community Support Service	£322,910.00	Recurring	01/10/2025	Service	2025/26
235	Provision of public analyst food examiner and agricultural analyst service	£100,000.00	Recurring	01/10/2025	Service	2025/26
236	Augmentative and Alternative Communication Technology Services	£152,250.00	Recurring	01/10/2025	Service	2025/26
237	Specialist Information Advice and Support Service	£70,105.00	Recurring	01/10/2025	Service	2025/26
238	Information and Advice for Carers and People with Disabilities	£2,200,000.00	Recurring	01/10/2025	Service	2025/26
239	Shelter And Support For Victims of Domestic Abuse	£817,900.00	Recurring	01/10/2025	Service	2025/26
240	Provision of Services for Vulnerable Families	£313,185.00	Recurring	01/10/2025	Service	2025/26
241	Air Quality Monitoring	£82,500.00	Recurring	01/10/2025	Service	2025/26
242	Services for Children with a Disability	£500,000.00	Recurring	01/10/2025	Service	2025/26

Reference	Contract Name	Estimated Contract Value	Status	Tender Start Date	Type	Year
243	Older People Day Care Services - Livingston	£615,699.00	Recurring	01/10/2025	Service	2025/26
244	Older People Day Care Services - Answer House	£235,407.00	Recurring	01/10/2025	Service	2025/26
245	Older People Day Care Services - Acredale House	£327,924.00	Recurring	01/10/2025	Service	2025/26
246	Older People Day Care Services - Linlithgow and District	£226,578.00	Recurring	01/10/2025	Service	2025/26
247	Older People Day Care Services - Roseberry Centre	£153,894.00	Recurring	01/10/2025	Service	2025/26
248	Secure Care	£1,800,000.00	Recurring	01/10/2025	Service	2025/26
249	WLADP Therapeutic Support	£2,635,000.00	Recurring	01/10/2025	Service	2025/26
250	TMC Portable Appliance & Fixed Appliance Testing	£964,237.37	Recurring	01/10/2025	Service	2025/26
251	THE MAINTENANCE; REPAIR; REPLACEMENT OF BELOW GROUND DRAINAGE FOR NON-HOUSING PROPERTIES	£2,150,000.00	Recurring	01/10/2025	Works	2025/26
252	Mental Health Link Worker Service	£1,598,448.00	Recurring	01/11/2025	Service	2025/26
253	Gym and Fitness Equipment Inspection and Maintenance	£100,000.00	Recurring	01/11/2025	Service	2025/26
254	Answer House Day Support Services Older Adults	£227,964.00	Recurring	01/11/2025	Service	2025/26
255	Acredale House Day Support Services Older Adults	£317,448.00	Recurring	01/11/2025	Service	2025/26
256	Linlithgow and District. Day Support Services Older Adults	£219,339.00	Recurring	01/11/2025	Service	2025/26
257	Rosebery Centre. Day Support Services Older Adults	£148,977.00	Recurring	01/11/2025	Service	2025/26
258	Specialist Consultancy Support and Training - Expert Help Programme	£220,000.00	Recurring	01/11/2025	Service	2025/26
259	Refuge provision and outreach support services	£409,230.00	Recurring	01/11/2025	Service	2025/26
260	CDS School Holiday activity clubs respite service for Children with complex needs	£163,250.00	Recurring	01/11/2025	Service	2025/26
261	CDS School Holiday activity clubs respite service for Children with autistic spectrum disorder and additional needs	£445,500.00	Recurring	01/11/2025	Service	2025/26
262	CDS School Holiday activity clubs respite service for Children With Disabilities and significant and complex needs	£221,760.00	Recurring	01/11/2025	Service	2025/26
263	Technology Enabled Care - Alarm Receiving Centre	£639,344.00	Recurring	01/11/2025	Service	2025/26
264	School counselling by BACP / COSCA registered counsellors across all primary schools	£720,000.00	Recurring	01/12/2025	Service	2025/26
265	Software licensing and support and maintenance of Chris & HR21	£1,982,640.00	Recurring	01/12/2025	Service	2025/26

Reference	Contract Name	Estimated Contract Value	Status	Tender Start Date	Type	Year
266	Mobile Voice and Data Services	£778,032.00	Recurring	01/12/2025	Service	2025/26
267	Postal Services Whistl	£340,000.00	Recurring	01/12/2025	Service	2025/26
268	Central Server refresh VMWare Licencing	£269,854.00	Recurring	01/01/2026	Service	2025/26
269	Advocacy Services - Children	£283,335.00	Recurring	01/01/2026	Service	2025/26
270	Childrens Rights and Advocacy Services	£250,000.00	Recurring	01/01/2026	Service	2025/26
271	Statutory Public Information Advertising	£140,000.00	Recurring	01/01/2026	Service	2025/26
272	First Aid Materials and Automated External Defibrillators	£204,000.00	Recurring	01/01/2026	Supplies	2025/26
273	Advocacy - Looked After Children	£283,335.00	Recurring	01/01/2026	Service	2025/26
274	Supply & Delivery of Milk	£4,000,000.00	Recurring	01/01/2026	Service	2025/26
275	Frozen Foods	£4,000,000.00	Recurring	01/01/2026	Service	2025/26
276	Kitchen Spares Supplies	£300,000.00	Recurring	01/01/2026	Supplies	2025/26
277	Supply of Kitchen Units and Associated Fixtures	£125,000.00	Recurring	01/01/2026	Supplies	2025/26
278	Treasury Advisory and Leasing Consultancy Services	£72,000.00	Recurring	01/01/2026	Service	2026/27
279	Electrical TMC various works	£3,500,000.00	Recurring	01/01/2026	Works	2026/27
280	Bottled Water Coolers and Associated Products	£216,000.00	Recurring	01/02/2026	Service	2025/26
281	Whole Family Wellbeing Funding	£6,000,000.00	Recurring	01/02/2026	Service	2025/26
282	Multi-function Device Print Services	£1,520,000.00	Recurring	01/02/2026	Service	2025/26
283	Social Care Case Management System including S & M	£1,700,000.00	Recurring	01/03/2026	Service	2025/26
284	Supply and Delivery of Library Books and Textbooks	£1,856,000.00	Recurring	01/03/2026	Service	2025/26
285	IT Hardware - Tablet Devices	£2,602,570.00	Recurring	01/04/2026	Service	2026/27
286	School Counselling Service - Primary Schools	£220,000.00	Recurring	01/04/2026	Service	2026/27
287	PSTN Lines and Minutes	£775,000.00	Recurring	01/04/2026	Service	2026/27
288	Business Server Refresh Project Renewal of our VmWare License Estate	£581,245.00	Recurring	01/04/2026	Service	2026/27
289	Early Learning & Childcare	£12,500,000.00	Recurring	01/04/2026	Service	2026/27
290	Provision of Services for Vulnerable Families (Early Years)	£1,455,480.00	Recurring	01/04/2026	Service	2026/27
291	Mental Health Flexible Outreach	£2,250,000.00	Recurring	01/04/2026	Service	2026/27

Reference	Contract Name	Estimated Contract Value	Status	Tender Start Date	Type	Year
292	Supported Living Services at Bathgate and Uphall station	£2,580,600.00	Recurring	01/04/2026	Service	2026/27
293	Mental Health Substance Abuse Supported Accommodation	£4,614,820.00	Recurring	01/04/2026	Service	2026/27
294	Washroom Solutions / 2nd generation framework	£325,000.00	Recurring	01/04/2026	Service	2026/27
295	First Aid Materials and Automated External Defibrillators	£255,000.00	Recurring	01/04/2026	Supplies	2026/27
296	Desktop Refresh 24-25	£3,740,000.00	Recurring	01/04/2026	Supplies	2026/27
297	Education On Line Pupil Learning Journal	£125,000.00	Recurring	01/04/2026	Service	2026/27
298	Day Support Services for Older People	£2,831,250.00	Recurring	01/04/2026	Service	2026/27
299	Supply of Digital Publications and Services	£72,800.00	Recurring	01/04/2026	Service	2026/27
300	SQL Server Licensing	£650,000.00	Recurring	01/04/2026	Service	2026/27
301	Roadstone and Ready Mixed Concrete	£2,125,000.00	One Off	01/04/2026	Supplies	2026/27
302	Purchase of 2 no. 18T QCB	£346,900.00	One Off	01/04/2026	Supplies	2026/27
303	Purchase of 1 no. 12T QCB	£139,650.00	One Off	01/04/2026	Supplies	2026/27
304	Purchase of 5 no. 3.5T crewcab tipper with t/lift	£197,500.00	One Off	01/04/2026	Supplies	2026/27
305	Purchase of 11 no. 5T crewcab tipper with t/lift	£621,500.00	One Off	01/04/2026	Supplies	2026/27
306	Purchase of 2 no. Large Gully	£311,080.00	One Off	01/04/2026	Supplies	2026/27
307	Purchase of 1 no. Jetter	£155,540.00	One Off	01/04/2026	Supplies	2026/27
308	Purchase of 27 no. Mediu, Panel Vans	£688,500.00	One Off	01/04/2026	Supplies	2026/27
309	Purchase of 35 no. Large Panel Vans	£1,127,875.00	One Off	01/04/2026	Supplies	2026/27
310	Purchase of 1 no. JCB	£85,000.00	One Off	01/04/2026	Supplies	2026/27
311	Purchase of 19 no. Trailers	£95,000.00	One Off	01/04/2026	Supplies	2026/27
312	Purchase of 3 no. Trailed Mowers	£102,000.00	One Off	01/04/2026	Supplies	2026/27
313	Purchase of 2 no. Large Tractors	£157,000.00	One Off	01/04/2026	Supplies	2026/27
314	Purchase of 10 no. 3.5T Tippers (Single Cab)	£352,500.00	One Off	01/04/2026	Supplies	2026/27
315	Purchase of 8 no. Ejection Trailers	£632,400.00	One Off	01/04/2026	Supplies	2026/27
316	Purchase of 5 no. 26T RCVs	£1,125,000.00	One Off	01/04/2026	Supplies	2026/27
317	Purchase of 1 no. Waste Grab	£261,550.00	One Off	01/04/2026	Supplies	2026/27

Reference	Contract Name	Estimated Contract Value	Status	Tender Start Date	Type	Year
318	Purchase of 1 no. Telehandler	£80,000.00	One Off	01/04/2026	Supplies	2026/27
319	Purchase of 4 no. 9 Seat MPV	£115,600.00	One Off	01/04/2026	Supplies	2026/27
320	Purchase of 3 no. 5 Seat MPV	£73,809.00	One Off	01/04/2026	Supplies	2026/27
321	Purchase of 2 no. 7.5T Box	£109,000.00	One Off	01/04/2026	Supplies	2026/27
322	Purchase of 1 no. 7.5T Cage	£56,585.00	One Off	01/04/2026	Supplies	2026/27
323	Purchase of 2 no. 7 Seat MPV	£53,778.00	One Off	01/04/2026	Supplies	2026/27
324	Kitchen and Bathroom Repair and Replacement Framework	£16,000,000.00	One Off	01/04/2026	Works	2026/27
325	Refurbishment of Children's Paly Areas (Core)	£2,940,000.00	One Off	01/04/2026	Works	2026/27
326	In-school play therapist services	£116,665.00	Recurring	01/05/2026	Service	2026/27
327	Day Support Services for Older People	£2,831,250.00	Recurring	01/05/2026	Service	2026/27
328	Day Centre Services - An Carina	£1,850,000.00	Recurring	01/05/2026	Service	2026/27
329	In-school play therapist services	£116,665.00	Recurring	01/05/2026	Service	2026/27
330	Registered Residential Care - Kirknewton	£2,062,885.00	Recurring	01/05/2026	Service	2026/27
331	IT Hardware - Mobile (Laptop) Devices	£270,000.00	Recurring	01/06/2026	Service	2026/27
332	Safe Families for Children	£350,000.00	Recurring	01/06/2026	Service	2026/27
333	Letham Court Care Home Care Provision	£2,746,681.00	Recurring	01/06/2026	Service	2026/27
334	Care At Home Services	£65,500,000.00	Recurring	01/06/2026	Service	2026/27
335	Saturday Strings	£400,000.00	Recurring	01/06/2026	Service	2026/27
336	Leisure and related services	£3,000,000.00	Recurring	01/06/2026	Service	2026/27
337	Web based and proprietary devices framework	£316,926.45	Recurring	01/06/2026	Service	2026/27
338	Sensory Impairment Services - Sight Loss Services	£100,000.00	Recurring	01/06/2026	Service	2026/27
339	Provision of Care and Support for Adults with Learning Difficulties Blackburnhall Gardens	£1,060,065.00	Recurring	01/06/2026	Service	2026/27
340	Corporate Clothing	£50,000.00	Recurring	01/06/2026	Service	2026/27
341	Delivery of the Youth Music Initiative projects Active Learning and Go for Bronze.	£302,025.00	Recurring	01/06/2026	Service	2026/27



Reference	Contract Name	Estimated Contract Value	Status	Tender Start Date	Type	Year
342	Public Acces Wi-Fi	£200,000.00	Recurring	01/07/2026	Service	2026/27
343	Supportworks It Service Management System	£72,300.00	Recurring	01/07/2026	Service	2026/27
344	PBX Telephone system support and associated services	£84,350.00	Recurring	01/07/2026	Service	2026/27
345	Postal Services- Next Day Delivery Royal Mail	£400,000.00	Recurring	01/07/2026	Service	2026/27
346	Independent Advocacy For Adults with Learning Disabilities	£322,990.00	Recurring	01/07/2026	Service	2026/27
347	Technology Enabled Care	£1,425,000.00	Recurring	01/07/2026	Service	2026/27
348	Peer Review of Contamionated Land Reports	£150,000.00	Recurring	01/07/2026	Service	2026/27
349	Corporate Automation	£1,725,000.00	Recurring	01/08/2026	Service	2026/27
350	Supply Installation and Maintenance of Laundry Equipment	£250,000.00	Recurring	01/08/2026	Service	2026/27
351	Rental Hire or Purchase of Industrial Whitegoods	£634,485.00	Recurring	01/08/2026	Service	2026/27
352	National transfer Scheme- accommodation and support unaccompanied Asylum seeking Children	£180,033.00	Recurring	01/08/2026	Service	2026/27
353	IT Peripherals (now including stationery and office paper - Scottish Gov Framework)	£2,040,000.00	Recurring	01/08/2026	Service	2026/27
354	Registered PlayGroups	£200,000.00	Recurring	01/08/2026	Supplies	2026/27
355	Community Equipment Store Aids to Daily Living	£1,856,230.00	Recurring	01/08/2026	Service	2026/27
356	Children and Family Holiday Activity Programme	£473,395.00	Recurring	01/08/2026	Service	2026/27
357	Annual support and maintenanceof the Axim Application Software	£170,688.00	Recurring	01/08/2026	Service	2026/27
358	Social Care Agency Workers	£4,000,000.00	Recurring	01/09/2026	Service	2026/27
359	MS Office Refresh including Exchange Licenses	£1,002,375.00	Recurring	01/09/2026	Service	2026/27
360	Environmental Works Order and Asset Management	£150,000.00	Recurring	01/09/2026	Service	2026/27
361	Internet Protocol Telephony and Support	£379,690.00	Recurring	01/09/2026	Service	2026/27
362	Learning and development Open Framework	£250,000.00	Recurring	01/09/2026	Service	2026/27
363	Local Area Network and Support	£215,990.00	Recurring	01/09/2026	Service	2026/27
364	Interpretation & Language Services - Non spoken	£190,000.00	Recurring	01/09/2026	Service	2026/27
365	Social Care Settings Furniture	£500,000.00	Recurring	01/09/2026	Service	2026/27

Reference	Contract Name	Estimated Contract Value	Status	Tender Start Date	Type	Year
366	Information advice and support service for carers and people with disability	£1,929,800.00	Recurring	01/09/2026	Service	2026/27
367	West Lothian Local Development Plan Software	£112,500.00	Recurring	01/09/2026	Service	2026/27
368	Forest Walk - Provision of Support Services	£2,494,365.00	Recurring	01/09/2026	Service	2026/27
369	Independent Advocacy for Older People & People with a Physical Disability	£480,825.00	Recurring	01/09/2026	Service	2026/27
370	Independent Advocacy Mental Health	£772,665.00	Recurring	01/09/2026	Service	2026/27
371	Personalised Food Shopping Service	£453,405.00	Recurring	01/09/2026	Service	2026/27
372	Treatment and Recycling of Rubble and Soil Waste	£406,000.00	Recurring	01/09/2026	Service	2026/27
373	Treatment and Recycling of Gully Waste	£406,000.00	Recurring	01/09/2026	Service	2026/27
374	Additional Core Housing based care.	£2,500,000.00	Recurring	01/10/2026	Service	2026/27
375	Legal Services	£125,000.00	Recurring	01/10/2026	Service	2026/27
376	IT Hardware - Desktop Devices & Monitors	£15,000,000.00	Recurring	01/10/2026	Service	2026/27
377	Education and Office Furniture	£5,700,000.00	Recurring	01/10/2026	Supplies	2026/27
378	Lone Worker Protection Services	£189,925.00	Recurring	01/10/2026	Service	2026/27
379	Residential Respite and Outreach services for children with learning disabilities and their families	£563,995.00	Recurring	01/10/2026	Service	2026/27
380	Housing based care and support - Deregistration of Care Home	£4,571,365.00	Recurring	01/10/2026	Service	2026/27
381	Therapeutic support group (Non Group work) alcohol and drugs and Group Work	£2,424,645.00	Recurring	01/10/2026	Service	2026/27
382	Care and Support - 16 bed unit	£12,000,000.00	Recurring	01/10/2026	Service	2026/27
383	Adoption Services	£2,430,000.00	Recurring	01/10/2026	Service	2026/27
384	Fostering and Continuing Care Services	£5,750,000.00	Recurring	01/10/2026	Service	2026/27
385	Specialist Provider Services	£30,450,000.00	Recurring	01/10/2026	Service	2026/27
386	Short Breaks (Respite) at Home and in the Community Framework	£987,600.00	Recurring	01/10/2026	Service	2026/27
387	Audio Visual	£880,000.00	Recurring	01/10/2026	Service	2026/27
388	Supporting People with Learning Disability - Social Opportunities and Natural Networks	£175,000.00	Recurring	01/10/2026	Service	2026/27

Reference	Contract Name	Estimated Contract Value	Status	Tender Start Date	Type	Year
389	Alcohol and Drug Recovery Service	£1,406,117.05	Recurring	01/10/2026	Service	2026/27
390	Assertive Outreach and Criminal Justice Services	£1,365,480.00	Recurring	01/10/2026	Service	2026/27
391	Alcohol and Drugs Persistent Assertive Outreach including adult offenders and other vulnerable group.	£1,835,735.00	Recurring	01/10/2026	Service	2026/27
392	Provision of public analyst food examiner and agricultural analyst service	£125,000.00	Recurring	01/10/2026	Service	2026/27
393	Electronic Vote Counting for Local Government Elections	£193,750.00	Recurring	01/10/2026	Service	2026/27
394	IT Peripherals	£90,000.00	Recurring	01/11/2026	Service	2026/27
395	Anti-virus Malware Solution	£481,250.00	Recurring	01/11/2026	Service	2026/27
396	Postal Services- 2nd Class Mail -Whistl	£400,000.00	Recurring	01/11/2026	Service	2026/27
397	Refuge provision and outreach support services	£409,230.00	Recurring	01/11/2026	Service	2026/27
398	Egress Renewal	£578,750.00	Recurring	01/12/2026	Service	2026/27
399	Library Books and Text Books	£2,000,000.00	Recurring	01/12/2026	Supplies	2026/27
400	Mobile Voice and Data Services	£972,540.00	Recurring	01/01/2027	Service	2026/27
401	Software licensing and support and maintenance of Chris & HR21	£110,000.00	Recurring	01/01/2027	Service	2026/27
402	Web development including support and maintenance	£309,970.00	Recurring	01/01/2027	Service	2026/27
403	Childrens Residential Care and Education including Short Breaks	£27,000,000.00	Recurring	01/01/2027	Service	2026/27
404	Care Home Services for Older People	£65,500,000.00	Recurring	01/01/2027	Service	2026/27
405	Microsoft Education Licences	£191,400.00	Recurring	01/01/2027	Service	2026/27
406	Lammermuir Core Supported Living Service	£1,000,000.00	Recurring	01/01/2027	Service	2026/27
407	The Provision of Specialist Business Advice, Support & Training	£275,000.00	Recurring	01/01/2027	Service	2026/27
408	Older People Active Lives	£1,344,420.00	Recurring	04/01/2027	Service	2026/27
409	Mental Health Link Worker Service	£2,057,500.00	Recurring	04/01/2027	Service	2026/27
410	Water Cooler Solutions	£270,000.00	Recurring	01/02/2027	Service	2026/27
411	Unix Servers with Support and Maintenance	£900,000.00	Recurring	01/02/2027	Service	2026/27
412	Multi-function Device Print Services	£2,115,498.00	Recurring	01/02/2027	Service	2026/27
413	Cash Collection Services	£362,500.00	Recurring	01/02/2027	Service	2026/27

Reference	Contract Name	Estimated Contract Value	Status	Tender Start Date	Type	Year
414	Advocacy - Looked After Children	£350,000.00	Recurring	01/02/2027	Service	2026/27
415	Windows 10 Licensing	£850,000.00	Recurring	01/02/2027	Service	2026/27
416	Specialist Carriageway and Footway Surfacing Framework Contract	£2,000,000.00	Recurring	01/02/2027	Works	2027/28
417	On Line Payments	£125,000.00	Recurring	01/03/2027	Service	2026/27
418	Mobile Voice and Data Services	£818,075.00	Recurring	01/03/2027	Service	2026/27
419	Cashless Catering	£230,000.00	Recurring	01/03/2027	Service	2026/27
420	Plumbing Central Heating Gas Spares	£8,000,000.00	Recurring	01/04/2027	Supplies	2026/27
421	IT Hardware - Tablet Devices	£2,082,056.00	Recurring	01/04/2027	Service	2027/28
422	PSTN Lines and Minutes	£775,000.00	Recurring	01/04/2027	Service	2027/28
423	Day Support Services for Older People	£2,831,250.00	Recurring	01/04/2027	Service	2027/28
424	Business Server Refresh Project Renewal of our VmWare License Estate	£581,245.00	Recurring	01/04/2027	Service	2027/28
425	Education Materials	£2,400,000.00	Recurring	01/04/2027	Service	2027/28
426	Care At Home Services	£60,000,000.00	Recurring	01/04/2027	Service	2027/28
427	First Aid Materials and Automated External Defibrillators	£204,000.00	Recurring	01/04/2027	Service	2027/28
428	Delivery of the Youth Music Initiative projects Active Learning and Go for Bronze	£181,215.00	Recurring	01/04/2027	Service	2027/28
429	Purchase of 6 no. 4x4s	£180,000.00	One Off	01/04/2027	Supplies	2027/28
430	Purchase of 1 no. 18T QCB	£173,450.00	One Off	01/04/2027	Supplies	2027/28
431	Purchase of 1 no. 18T QCB with Crane	£223,475.00	One Off	01/04/2027	Supplies	2027/28
432	Purchase of 2 no. Medium Panel Vans	£51,000.00	One Off	01/04/2027	Supplies	2027/28
433	Purchase of 61 no. Small Cars	£823,500.00	One Off	01/04/2027	Supplies	2027/28
434	Purchase of 15 no. Small Panel Vans	£256,500.00	One Off	01/04/2027	Supplies	2027/28
435	Purchase of 9 no. Compact Sweepers	£703,350.00	One Off	01/04/2027	Supplies	2027/28
436	Purchase of 24 no. Trailers	£120,000.00	One Off	01/04/2027	Supplies	2027/28
437	Purchase of 5 no. Small Crew Vans	£143,675.00	One Off	01/04/2027	Supplies	2027/28
438	Purchase of 1 no. Skiploader	£120,160.00	One Off	01/04/2027	Supplies	2027/28

Reference	Contract Name	Estimated Contract Value	Status	Tender Start Date	Type	Year
439	Purchase of 2 no. 3.5 Luton	£69,140.00	One Off	01/04/2027	Supplies	2027/28
440	Purchase of 6 no. 26T RCV	£1,350,000.00	One Off	01/04/2027	Supplies	2027/28
441	Purchase of 14 no. PSV/Wheelchair Accessible Bus	£1,470,000.00	One Off	01/04/2027	Supplies	2027/28
442	Care Homes for Adults with Learning Disabilities Including Autism	£4,958,612.00	Recurring	01/05/2027	Service	2027/28
443	Family Support Workers	£620,000.00	Recurring	01/05/2027	Service	2027/28
444	In-school play therapist services	£116,665.00	Recurring	01/05/2027	Service	2027/28
445	Education and Office Furniture	£4,560,000.00	Recurring	01/05/2027	Service	2027/28
446	Sensory Impairment Services - Sight Loss Services	£100,000.00	Recurring	01/05/2027	Service	2027/28
447	Letham Court Care Home Care Provision	£1,961,915.00	Recurring	01/05/2027	Service	2027/28
448	Employee Benefits Scheme	£384,000.00	Recurring	01/05/2027	Service	2027/28
449	Hand Arm Vibration Monitoring System	£95,000.00	Recurring	01/06/2027	Service	2027/28
450	IT Hardware - Mobile (Laptop) Devices	£216,000.00	Recurring	01/06/2027	Service	2027/28
451	Safe Families for Children	£350,000.00	Recurring	01/06/2027	Service	2027/28
452	Dementia Café Support Service	£125,000.00	Recurring	01/06/2027	Service	2027/28
453	Supply Installation and Maintenance of Laundry Equipment	£200,000.00	Recurring	01/06/2027	Service	2027/28
454	Stationery and Office Paper	£1,578,000.00	Recurring	01/06/2027	Service	2027/28
455	Central Banking Services	£500,000.00	Recurring	01/06/2027	Service	2027/28
456	Corporate Clothing	£62,500.00	Recurring	01/07/2027	Service	2027/28
457	Legal Services Framework	£100,000.00	Recurring	01/08/2027	Service	2027/28
458	National transfer Scheme- accommodation and support unaccompanied Asylum seeking Children	£180,033.00	Recurring	01/08/2027	Service	2027/28
459	Provision of Care and Support for Adults with Learning Difficulties Blackburn	£946,800.00	Recurring	01/08/2027	Service	2027/28
460	Training for justice services staff	£210,000.00	Recurring	01/08/2027	Service	2027/28
461	Rental Hire or Purchase of Industrial Whitegoods	£634,485.00	Recurring	01/08/2027	Service	2027/28
462	Local Area Network and Support	£379,552.18	Recurring	01/08/2027	Service	2027/28
463	Interpretation & Language Services - Non spoken	£152,000.00	Recurring	01/08/2027	Service	2027/28

Reference	Contract Name	Estimated Contract Value	Status	Tender Start Date	Type	Year
464	Hybrid Mail off Site Solution	£320,000.00	Recurring	01/09/2027	Service	2027/28
465	WLADP Therapeutic Support	£2,635,000.00	Recurring	01/09/2027	Service	2027/28
466	Learning and development Open Framework	£200,000.00	Recurring	01/09/2027	Service	2027/28
467	Library Books and Text Books	£1,600,000.00	Recurring	01/09/2027	Service	2027/28
468	Therapeutic support group (Non Group work) alcohol and drugs and Group Work	£2,274,645.00	Recurring	01/10/2027	Service	2027/28
469	Children affected by parental substance misuse	£639,240.00	Recurring	01/10/2027	Service	2027/28
470	IT Hardware - Desktop Devices & Monitors	£15,000,000.00	Recurring	01/10/2027	Supplies	2027/28
471	Multi-function Device Print Services	£1,900,000.00	Recurring	01/10/2027	Service	2027/28
472	Therapeutic support group (Non Group work) alcohol and drugs and Group Work	£2,635,000.00	Recurring	01/10/2027	Service	2027/28
473	Residential Respite and Outreach services for children with learning disabilities and their families	£563,995.00	Recurring	01/10/2027	Service	2027/28
474	Social Care Settings Furniture	£500,000.00	Recurring	01/10/2027	Supplies	2027/28
475	Independent Advocacy for Older People & People with a Physical Disability	£480,825.00	Recurring	01/10/2027	Service	2027/28
476	Independent Advocacy Mental Health	£772,665.00	Recurring	01/10/2027	Service	2027/28
477	Provision of public analyst food examiner and agricultural analyst service	£125,000.00	Recurring	01/10/2027	Service	2027/28
478	Independent Advocacy For Adults with Learning Disabilities	£322,990.00	Recurring	01/10/2027	Service	2027/28
479	Hire of Power Tools	£60,000.00	Recurring	01/10/2027	Supplies	2027/28
480	Scaffolding Framework	£4,000,000.00	Recurring	01/10/2027	Works	2027/28
481	Void Works Framework	£7,200,000.00	Recurring	01/10/2027	Works	2027/28
482	Short Breaks Respite at Home and in the Community Flexible Framework	£645,000.00	Recurring	01/11/2027	Service	2027/28
483	Older People Day Care Services - Livingston	£596,028.00	Recurring	01/11/2027	Service	2027/28
484	Older People Day Care Services - Answer House	£227,964.00	Recurring	01/11/2027	Service	2027/28
485	Older People Day Care Services - Acredale House	£317,448.00	Recurring	01/11/2027	Service	2027/28
486	Older People Day Care Services - Linlithgow and District	£219,339.00	Recurring	01/11/2027	Service	2027/28

Reference	Contract Name	Estimated Contract Value	Status	Tender Start Date	Type	Year
487	Older People Day Care Services - Roseberry Centre	£148,977.00	Recurring	01/11/2027	Service	2027/28
488	CDS School Holiday activity clubs respite service for Children with complex needs	£163,250.00	Recurring	01/11/2027	Service	2027/28
489	CDS School Holiday activity clubs respite service for Children with autistic spectrum disorder and additional needs	£445,500.00	Recurring	01/11/2027	Service	2027/28
490	CDS School Holiday activity clubs respite service for Children With Disabilities and significant and complex needs	£221,760.00	Recurring	01/11/2027	Service	2027/28
491	Early Learning & Childcare Re-opening of Framework - Q1	£24,000,000.00	Recurring	01/11/2027	Service	2027/28
492	Refuge provision and outreach support services	£409,230.00	Recurring	01/11/2027	Service	2027/28
493	Postal Services- 2nd Class Mail -Whistl	£280,160.00	Recurring	01/11/2027	Service	2027/28
494	Postal Services- Next Day Delivery Royal Mail	£307,244.00	Recurring	01/11/2027	Service	2027/28
495	Presentation and Audio Visual Equipment	£880,000.00	Recurring	01/11/2027	Service	2027/28
496	Microsoft Education Licences	£153,120.00	Recurring	01/11/2027	Service	2027/28
497	Secure Care Services	£720,000.00	Recurring	01/12/2027	Service	2027/28
498	Software licensing and support and maintenance of Chris & HR21	£110,000.00	Recurring	01/01/2028	Service	2027/28
499	Independent Living Service Pumpherstons	£23,100,000.00	Recurring	01/01/2028	Service	2027/28
500	Care Home Services for Older People	£16,100,000.00	Recurring	31/01/2028	Service	2027/28
501	Unix Servers with Support and Maintenance	£900,000.00	Recurring	01/02/2028	Service	2027/28
502	Mobile Voice and Data Services	£818,075.00	Recurring	01/03/2028	Service	2027/28
503	Fostering and Continuing Care Services	£4,600,000.00	Recurring	01/03/2028	Service	2027/28

<b>Total Future Regulated Procurements</b>	503
<b>Total Value of Future Regulated Procurements</b>	£1,165,095,575.20