

WEST LoTHIAN LICENSING BOARD

FINANCIAL REPORT 2017/18

The West Lothian Licensing Board is required under section 9B of the Licensing (Scotland) Act 2005 to publish an annual financial report for 2017/18.

The annual statistics for alcohol licence for the West Lothian Licensing Board are attached at Appendix 1.

Income

Income (licensing fees)	(172,739.68)
non liquor licensing fees income (i.e. gambling fees)	(21,481.00)
total income	<u>(194,220.68)</u>

Expenditure

staff costs - LSO ²	35,541.53
staff costs- other ²	157,810.04
transport	1,745.85
supplies ³	14,462.98
overheads ⁴	11,525.82
total expenditure	<u>221,086.22</u>

(Surplus) deficit

26,865.54

Notes:

1. Denotes income from applications and annual fees received under the Licensing (Scotland) Act 2005.

2. Denotes salary, superannuation, national insurance and pension costs associated with the Clerk, Licensing Standards Officer and other council staff responsible for administrative support under paragraph 8 of Schedule 1 to the Licensing (Scotland) Act 2005.

3. Denotes direct budgetary costs associated with the exercise of the Licensing Board function in relation to supplies and services such as in house printing costs, stationery, postage, maintenance of computer systems etc.

4. Denotes the portion of central administrative costs such as accommodation, ICT, facility management etc. that are allocated to the Licensing Board budget.